

AGN. NO. _____

MOTION BY SUPERVISOR MICHAEL D. ANTONOVICH

SEPTEMBER 16, 2003

Historically, the Department of Public Works has had a net County cost (NCC) allocation approved in the annual budget for special projects in the Public Ways/Public Facilities General Fund Budget. This NCC allocation funded emergency or urgently needed projects such as landslide mitigation unrelated to Flood Control and Road projects or rights of way that could not be financed using restricted funds.

As a result of the State's budget deficit, the Fiscal Year 2003-04 NCC allocation for special projects in the Public Ways/Public Facilities Budget was eliminated as a measure to help absorb the funding curtailments that the State is passing on to the County.

Public Works will, of course, respond to emergencies and urgently needed projects as identified by the Board of Supervisors that are not eligible for funding from their restricted funds. However, general funds will then need to be appropriated to Public Works. It seems to be more efficient that the historical NCC funding to Public Works continue.

I, THEREFORE, MOVE THAT THE BOARD OF SUPERVISORS instruct the Chief Administrative Officer to restore \$200,000 to the Fiscal Year 2003-04 Public Ways/Public Facilities General Fund Budget for special projects.

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MDA:pno
dpwgeneralfunds

MOTION

MOLINA	_____
YAROSLAVSKY	_____
KNABE	_____
ANTONOVICH	_____
BURKE	_____